

Combined Delivery Report By Project

UN Development Programme

Page 1 of 4
Run Time: 07-04-2015 23:04:37

Port ID: unglcdrp
Selection Criteria:

Business Unit : SLV10
Period : Jan-Dec (2014)
Selected Project Id : 00068118
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00068118 Fortalecimiento del Programa N	Period :	Jan-Dec (2014)
Output # : 00083506 Fortalecimiento Programa TB	Impl. Partner :	01087 GOBIERNO DE EL SALVADOR
	Location :	El Salvador

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50204 (El Salvador - Dem. Governance)				
Fund : 04000 (Core Programme, UNU Centre)				
75705 - Learning costs	0.00	5,050.00	0.00	5,050.00
Total for Fund 04000	0.00	5,050.00	0.00	5,050.00
Fund : 11888 (Country Co-Financing CS)				
74110 - Audit Fees	0.00	1,733.00	0.00	1,733.00
Total for Fund 11888	0.00	1,733.00	0.00	1,733.00
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	13,500.00	0.00	13,500.00
71605 - Travel Tickets-International	0.00	579.50	0.00	579.50
71615 - Daily Subsistence Allow-Intl	0.00	8,552.60	0.00	8,552.60
71630 - Shipment	0.00	4,150.00	0.00	4,150.00
71635 - Travel - Other	0.00	608.00	0.00	608.00
72210 - Machinery and Equipment	0.00	47,671.02	0.00	47,671.02
72315 - Food & Textile Products	0.00	9,150.00	0.00	9,150.00
72330 - Medical Products	0.00	107,279.40	0.00	107,279.40
72350 - Medical Kits	0.00	51,700.00	0.00	51,700.00
72399 - Other Materials and Goods	0.00	20,392.25	0.00	20,392.25
72401 - Prefab structure/other buildin	0.00	94,992.16	0.00	94,992.16
72405 - Acquisition of Communic Equip	0.00	9,616.00	0.00	9,616.00
72505 - Stationery & other Office Supp	0.00	17,729.60	0.00	17,729.60
72510 - Publications	0.00	13,366.00	0.00	13,366.00
73406 - Maintenance of Equipment	0.00	4,939.17	0.00	4,939.17
73505 - Reimb to UNDP for Supp Svcs	0.00	15,173.04	0.00	15,173.04
74110 - Audit Fees	0.00	0.00	0.00	0.00
74205 - Audio Visual Productions	0.00	29,931.60	0.00	29,931.60
74210 - Printing and Publications	0.00	6,802.00	0.00	6,802.00
74720 - Distribution Cost	0.00	1,680.00	0.00	1,680.00
74725 - Other L.T.S.H.	0.00	1,436.00	0.00	1,436.00
75105 - Facilities & Admin - Implement	0.00	23,951.80	0.00	23,951.80
75705 - Learning costs	0.00	8,904.52	0.00	8,904.52
75708 - Learning - subcontracts	0.00	10,883.31	0.00	10,883.31
Total for Fund 30071	0.00	502,987.97	0.00	502,987.97
Total for Dept : 50204	0.00	509,770.97	0.00	509,770.97

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UN Development Programme

Project ID: unglodrp

Page 2 of 4

Run Time: 07-04-2015 23:04:37

Project: 50206 (El Salvador - HIV/AIDS)

Project ID : 00068118 Fortalecimiento del Programa N	Period :	Jan-Dec (2014)		
Output # : 00083506 Fortalecimiento Programa TB	Impl. Partner :	01087 GOBIERNO DE EL SALVADOR		
	Location :	El Salvador		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30071 (Programme Cost Sharing GOV1)

72330 - Medical Products	0.00	13,747.50	0.00	3,747.50
72405 - Acquisition of Communic Equip	0.00	5,211.00	0.00	,211.00
72505 - Stationery & other Office Supp	0.00	13,399.47	0.00	3,399.47
73216 - Construction Cost	0.00	6,422.80	0.00	,422.80
74210 - Printing and Publications	0.00	27,380.00	0.00	7,380.00
75105 - Facilities & Admin - Implement	0.00	3,308.04	0.00	,308.04
Fund 30071	0.00	69,468.81	0.00	69,468.81
for Dept : 50206	0.00	69,468.81	0.00	69,468.81
Total for Output : 00083506	0.00	579,239.78	0.00	579,239.78
Project Total :	0.00	579,239.78	0.00	579,239.78

igned By :

Roberto Valent

Roberto Valent
Representante Residente, PNUD



Date :

07 ABR 2015

igned By :

[Signature]
Dra. Violeta Menjivar
Ministra de Salud



Date :

01 JUN 2015

igned By :



[Signature]
Anibal A. Elías
Representante Legal, Elías & Asociados

Date :

01 JUN 2015

Combined Delivery Report By Project

Page 3 of 4
 Run Time: 07-04-2015 23:04:38
 Page 4 of 4
 Run Time: 07-04-2015 23:04:00

UN Development Programme
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 Report ID: unglcdrp

Business Unit : SLV10
 Period : Jan-Dec (2014)
 Selected Project Id : 00068118
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2014)			
Output # : ALL	Impl. Partner :			
Location :				
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50204 - El Salvador - Dem. Governance	0.00	509,770.97	0.00	509,770.97
50206 - El Salvador - HIV/AIDS	0.00	69,468.81	0.00	69,468.81

Funds Utilization

Selection Criteria :

Business Unit : SLV10
 Period : Jan-Dec (2014)
 Selected Project Id : 00068118
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Project/Award: 00068118	Fortalecimiento del Programa N	Period : As at Dec 31, 2014
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00063506	Impl. Partner :01087 GOBIERNO DE EL SALVADOR	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		226,022.49